

MAINTENANCE PROJECTS FY 12/13

Attachment A: Parks Projects Backlog List FY 2012/13.

DATE REV 1/21/2013	Priority (1,2,or3)	District	MX PROJECT DESCRIPTION	JUSTIFICATION	COST	WBS #	FUNDING SOURCE	Approved	Entered By (Initials)	Status
		Salinas District								
4/6/12	1	Salinas District	Replace broken power pole cross arms clean up fallen drop lines@SML	Safety Concern/ Fire	\$15,000.00				DM	H
5/1/12	1	Salinas District	Install upgraded power with pedestals to old host site SML	Revenue generation/safety	\$7,000.00				DM	
8/5/11	1	Salinas District	Outboard Motor for Patrol Boat/SML	Lake Patrol	\$12,000.00			CB	DM	A
4/6/12	1	Salinas District	Replace Mooring Docks@SML	Revenue generation/safety	\$80,000.00				DM	H
9/6/11	1	Salinas District	Repair exterior walls Rios Caledonia Adobe	Historic preservation	\$100,000.00		Q		DM	H
8/5/11	1	Salinas District	Roof Repairs- Templeton Pool building	Roof leaking badly	\$10,000.00	TBD	Q		DM	H
3/1/10	2	Salinas District	Roof repairs / exterior painting at community parks - Heilmann- INTERIOR NOT COMPLETED		\$7,500.00	350036.10	Q	CB	DM	A
10/1/11	2	Salinas District	Hardwire Kiosk w/ T-1 comm. Line	Customer Service	\$4,500.00				DM	H
3/1/10	2	Salinas District	Roof repairs -SML RGR Headquarters		\$3,000.00		5050220		DM	H
10/1/11	3	Salinas District	Replace Blue Oak restroom and group area/parking	Termite damage, outdated, eroision.	400,000		Q		DM	H
4/12/10	2	Salinas District	Osprey Campground Improvements		\$77,000.00		Desres		DM	H
10/1/11	2	Salinas District	Roof repairs- San Miguel pool building		\$10,000.00		Q		DM	H
3/1/10	2	Salinas District	Pave access road to Heron Group Area	Put on hold by edr 12/06/10	\$14,000.00		5050220		DM	H
7/7/08	2	Salinas District	Shade Cover -- San Miguel	Protect pool pumps / filters	\$5,000.00	350036.00	Q		KK	H
10/29/09	1	Salinas District	Heilmann Blue Oak Restroom termite treatment and wood damage repair		\$4,000.00		5050220		KK	H
8/5/11	1	Salinas District	Replace safety surface tile at Heilmann, San Miguel Park with Pour in Place- repair existing PNP at Heilmann.-B.O	Safety items	\$14,000 tot	N/A	5050220		DM	H
11/10/10	3	Salinas District	Replace gazebo, group BBQ area at Santa Margarita Park	Termite damage to structures, outdated	\$120,000.00				DM	

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7/7/08	2	Salinas District	Pool deck painting- Templeton Pool	Paint peeling- safety hazard	\$5,000.00	350036.00	Q		KK	H
3/1/10	1	Salinas District	Grey Water Intrusion into holding tank SML	Waiting for est. from Ken 7-29-10	\$5,000.00		5050220			H
10/29/09	3	Salinas District	SML Kiosk upgrades	Replace shelving to better accommodate 2 clerks and efficiency	\$1,000.00		5050220			H
7/7/08	2	Salinas District	North County Play Areas	Safety issues, fill surfacing and repairs	\$15,000.00	350036.00	Q		KK	H
7/7/08	2	Salinas District	Heilmann Park Asphalt Maint.	Extend life of pavement	\$10,000.00	350036.00	Q		KK	H
10/29/09	2	Salinas District	Rios Adobe underground water leak to fountain	Resource Preservation	\$2,000.00		5050220			H
10/29/09	2	Salinas District	Templeton Pool plaster repair @ kiddie pool and SML POOL deck paint, plaster, ladders maintenance	Needed maintenance	\$9,000.00	350036.09	Q	CB		C
2/15/11	2	Salinas District	Paint Templeton Gazebo	Maintenance	\$2,400.00	350036.13	Q			H
10/29/09	2	Salinas District	SML host site near amphitheater utilities		\$5,000.00		5050220			H
11/3/10	2	Salinas District	VineYard Drive Trail	Neglect	\$4,500.00	350036.11	Q			H
7/7/08	3	Salinas District	SML	Replace leaking tanks	\$30,000.00		5050220		KK	H
		Pecho District								
4/27/11	1	Pecho District	Modify doors and structure on Los Osos Barn, frame in areas where doors are not used, panic doors rev edr 411	New Project	\$15,000.00		G			H
10/29/09	1	Pecho District	Scope sewer system at El Chorro and deal with root issues.		\$5,000.00		5050220		MW	H
10/29/09	1	Pecho District	Resurface Los Osos tennis courts	Part of County wide Project	\$15,000.00		5050220/Q			H
10/29/09	2	Pecho District	Resurface Hardie tennis courts	Part of County wide Project	\$5,000.00		5050220/Q			H
10/29/09	1	Pecho District	Paul Andrew park playground with wood chips	Safety surface thin	\$2,500.00		Q		MW	H
10/29/09	3	Pecho District	Replace First and Pacific Access	Access Closed - Unsafe 9/2011	\$200,000.00		G			H
10/29/09	2	Pecho District	Resurface El Chorro parking area and replace deteriorated parking bumpers	On Hold Use designatd funds	\$100,000.00		Desres			H
10/29/09	1	Pecho District	Upgrade Bishop Loop camping to full hookup, grade and pave sites	Created CIP Use designated funds (getting estimate	\$345,000.00		Desres			H
3/1/10	1	Pecho District	El Chorro Electrical upgrades	On Hold	\$30,000.00		Desres			H

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4/1/10	2	Pecho District	Repair Shamel Park Pool building	safety/longevity issues-roof, windows, doors	\$7,015.07		5050220		BY	H
4/15/10	3	Pecho District	Purchase new Iron Ranger and install	recent thefts, upgrade to industry standard	\$2,000.00		5050220		BY	H
5/26/10	2	Pecho District	Re-roof Cayucos Beach Restroom	existing roof weathered bad , missing shingles	\$12,000.00					
7/25/10	1	Pecho District	Cuesta Park - repail/replace Loomis St. gaurdrail	BY to check with City on Jurisdiction	\$350,000.00					
12/5/11	2	Pecho District	Los Osos Park Schoolhouse Porch Repair	Porch has rotten wood, is falling apart	\$2,400.00			CB	MW	C
7/25/10	3	Pecho District	Cuesta Park - evaluate and prune Sycamore Trees	safety maintenance, yearly	\$16,000.00					
7/5/10		Pecho District	Cuesta Park- treat restroom for termites and reroof restroom building	termite damage to structure	\$7,500.00	35005.04	Q		BY	H
11/3/10	1	Pecho District	El Morro Pathway Renovations	3 years of neglect	\$4,500.00	350038.07	Q		edr	H

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6/14/10	3	Pecho District	Pool Cover for Shamel	Safety and Conservation	\$3,900.00		5050220			H
7/14/08	1	Pecho District	Fall Surface - El Chorro Climbing Rocks	Make fall zone legal depth/see item 41	\$6,000.00		5050220		CL	H
7/28/08	2	Pecho District	CCC Annual Bishop Peak Trail Work	Counter deterioration of trail bed from heavy use drain & skimmer port covers, replace Geo-sear on deck, secure light covers, trim & seal fiberglass shell	\$5,000.00		5050340		CL	H
10/29/09	1	Pecho District	Hardie Pool leak detection and repair. In pool light repairs.		\$5,840.00		5050220		BY	H
10/29/09	1	Pecho District	Los Osos Playground Improvements ADA	Needs funding. None secured at this point 4/15/10	\$240,000.00		G	CB		C
4/16/10	2	Pecho District	Los Osos Playground Improvements ADA	Have \$68K in grants for rubber surface	\$50,000.00	G	G	CB		C
10/29/09	2	Pecho District	Resurface El Chorro playground and climbing rocks with crumb rubber surface. Used wood chips edr		\$2,677.50		5050220			H
10/29/09	1	Pecho District	Replace water fountains at El Chorro ballfield and ballfield restroom		\$8,400.00	350038.06	Q			H
13/1/10	3	Pecho District	Paint the exterior of the Cayucos Restroom	prevent premature weathering	\$3,050.00		5050220		BY	H
3/1/10	1	Pecho District	Repair Shamel Park Office/shop		\$8,000.00					H
4/1/10	2	Pecho District	Prune Cypress trees at Shamel Park	safety issues,	\$5,000.00		5050340		BY	H
4/1/10	3	Pecho District	Hardie Pool -Replace the old water heater with a tankless type	energy savings	\$2,200.00		5050220		BY	H
4/1/10	2	Pecho District	reroof Hardie pool restroom building	safety issue/damage to building-wood shingles, mar	\$2,300.00		505020		BY	H
7/25/10	1	Pecho District	Los osos Park - replace restroom mechanical room doors	deteriorating doors - Rev 4/11 BY	\$1,700.00		5050220		edr	H
7/25/10	2	Pecho District	Los Osos Park - reside top half of water tower/BSA		\$2,000.00		5050220		edr	H
12/5/11	2	Pecho District	At Hardie Park, replace BBQ at Seagull Area	BBQ rusting, falling apart	\$5,000.00		5050220	CB	MW	A
12/5/11	1	Pecho District	Replace 1st St. Accessway, Cayucos	Unsafe - CLOSED to PUBLIC USE	\$200,000.00				MW	I
12/5/11	2	Pecho District	Repair of Shamel Park shop outside wall	Damaged by vandals	\$5,000.00		5050220	CB	MW	A
12/5/11	2	Pecho District	Shamel Park north fence replacement	Fence deteriorated and falling over	\$8,000.00				MW	I
12/5/11	3	Pecho District	Shamel Park irrigation system upgrade	System old, upgrade to modern technology	\$40,000.00				MW	I
12/5/11	2	Pecho District	Slurry seal, repair of El Chorro Park roads	Roads deteriorated	\$70,000.00				MW	I

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12/5/11	1	Pecho District	Replace roof, fungus damage at Gilardi House	Roof leaking, causing fungus inside	\$40,000.00				MW	I
12/5/11	2	Pecho District	New roof on LOP Schoolhouse	Roof deteriorated	\$20,000.00				MW	I
6/27/12	2	Pecho District	All area restrooms need new partitions	Deteriorated	\$10,000.00				MW	H
6/27/12	2	Pecho District	Slurry seal all area parking lots and roads	Deteriorated	\$50,000.00				MW	I
7/9/12	3	Pecho District	Slurry seal El Chorro Shop parking lot	Deteriorated	\$5,000.00				MW	I
7/9/12	1	Pecho District	Renovate Cayucos Pier as per inspection	Missing pair pilings, top ties and stringers.	\$2,104,000.00				MW	I
7/9/12	1	Pecho District	Cayucos Pier electrical repairs as outlined by Maintenance	Deteriorated, safety issues	\$200,000.00				MW	I
7/9/12	3	Pecho District	Replace Cayucos Lifeguard Towers	Deteriorated	\$150,000.00				MW	I
7/9/12	2	Pecho District	Replace Cayucos Beach old seawall	Deteriorated, consistant look with new wall	\$30,000.00				MW	I
7/9/12	1	Pecho District	Replace roof at Gilardi House Garage	Deteriorated, safety issues	\$30,000.00				MW	I
9/21/12	1	Pecho District	Replace domestic water and irrigation on/off valves	Most non-functional	\$10,000.00				MW	I
12/5/11	2	Pecho District	LOP Barn, replace doors, rotten wood	Building deteriorated	\$30,000.00				MW	I
		Mesa District								

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5/2/11	1	Mesa District	Remove Avila Beach Plaza Fountain	unsafe - does not work	\$28,000.00			CB	edr	A
12/12/12	2	Mesa District	Restroom Doors, #12	rusted metal. No locks, needs key pad lock safety	\$20,000.00				KK	I
4/27/11	1	Mesa District	Replace Playground Safety Surfaces	Safety	\$10,000.00	350035.00	Q		KK	H
3/17/11	1	Mesa District	Nipomo Park Group Area improvements	deferred mtc, saftey	\$20,000.00	350037.06	Q		KK	H
8/30/10	2	Mesa District	Purchase tables, fire rings at CD, #50 of each	missing or replace of worn out equipment	\$35,000.00		5050220		KK	I
6/10/10	2	Mesa District	Replace Saftey Surface Nipomo Park Playground	Saftey	\$4,200.00		5050220	CB	edr	C
5/19/10	1	Mesa District	CD Telephone Conduit	Infrastructure improvements	\$22,222.00		5050220	CB	CB	A
10/29/09	1	Mesa District	CD electrical pedestal replacement	JOC	\$35,000.00		5050220			H
10/29/09	1	Mesa District	Resurface Nipomo tennis courts	cracks and peeled paint	\$7,097.00	350037.03	Q		KK	I
10/29/09	1	Mesa District	CD office restroom construction		\$5,000.00		5050220			H
10/29/09	1	Mesa District	CD pool deck repair (MW to revisit 8/10	resurfaced by staff -- done	\$30,000.00		5050220		KK	H
10/29/09	1	Mesa District	CD dry storage perimeter fence replacement and dry storage paving/parking surface upgrade		\$25,000.00		5050220			H
5/27/10	1	Mesa District	Paving of Pad for old ooffie trailer	Cover electrical and establish parking / saftey	\$9,750.00		5050220			C
10/29/09	1	Mesa District	CD restroom and office roof replacement/Amended from 15 K to \$26.5 K 11/17/10 edr priority	Staff	\$26,500.00		5050220		KK	H
10/29/09	3	Mesa District	Shower meter replacement	Performed by MTC. Placed on hold by edr 12/06/10	\$15,000.00		5050220			H
10/29/09	2	Mesa District	Tree work at Nipomo Park	ongoing	\$10,000.00		5050340			H
10/29/09	3	Mesa District	Painting of Avila Restroom priority	prventive mtc	\$5,000.00	350035	Q		KK	H
10/29/09	1	Mesa District	BJBT resurfacing	JOC	\$67,000.00		Desres			H
8/1/12	1	Mesa District	BJT restoration Blue Heron Section	Contract requirement for easement	\$14,000.00					
10/29/09	3	Mesa District	CD perimeter fence replacement priority		\$20,000.00		5050220		KK	H
7/2/12	2	Mesa District	Nipomo perimeter road resurfacing priority	safety, include nearby Mesa Meadows Trail	\$90,000.00	350037	Q		KK	H

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11/4/09	3	Mesa District	Paving of CD campsites	On Hold	\$50,000.00		5050220			H
5/18/11	1	Mesa District	Install irrigation booster pump Nipmo Park		\$20,000.00	350037.00	Q		KK	H
11/4/09	2	Mesa District	Automate CD turf irrigation system	On Hold	\$10,000.00		5050220			H
11/4/09	1	Mesa District	Replace sidewalks at Oceano Park	JOC	\$10,000.00	350037.05	Q			H
1/14/10	3	Mesa District	Construct new Oceano shower building	Off-Road Vehicle Funds	\$175,000.00		ORV			NA
7/2/12	1	Mesa District	CD road repairs and lights priority	safety and esthetics	\$50,000.00				KK	I
7/2/12	2	Mesa District	CD Exterior painting (6 buildings) priority		\$48,000.00				KK	I
7/2/12	2	Mesa District	CD safety barricade at Pier Avenue priority	cars crash through fence from t intersection	\$10,000.00				KK	I
7/2/12	2	Mesa District	CD restroom electrical upgrades priority	safety, \$5,000 per unit	\$20,000.00				KK	I
7/30/12	1	Mesa District	Replace aging turf mower priority	unit out-of-service often, newer units less impactive	\$20,000.00				KK	I

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		Huasna District								
4/5/12	1	Huasna District	Campaneros upgrade	create full hookup sites revenue generator	\$345,000.00			CB	DM	A
8/25/10	1	Huasna District	Paving in the park/road repair	roads are falling apart	\$50,000.00		550220		by	H
3/1/10	1	Huasna District	Upgrades to Bandtail, Quail, Mallard and Bluejay Campgrounds	upgrade to 50 amps	\$300,000.00		Desres		DM	H
9/13/11	3	Huasna District	Build a pole barn for equipment like Pecho District	protect and prolong life of equipment	\$50,000.00		5050220		BY	H
12/10/12	2	Huasna District	New roof for the boat house	replace rotting wood shake roof	\$3,000.00		5050220		BY	H
3/1/10	3	Huasna District	Solar power for park office/lift stations/restrooms	cost savings	\$40,000.00				BY	H
7/9/12	3	Huasna District	convert Mallard Cove lights to LED	save money - energy reduction	\$2,500.00					H
10/29/09	1	Huasna District	Cold patch pot-holes throughout park	JOC	\$5,000.00		5050220		DM	H
10/29/09	1	Huasna District	Road base improvements to road shoulders	Staff	\$15,000.00		5050220		BY	H
10/29/09	2	Huasna District	Anchor and replace damaged fire rings	prevent theft and/or injury	\$5,000.00		Q/GF		DM	H
8/15/11	1	Huasna District	repair exterior of administration building	woodrot/woodpecker damage	\$30,000.00		5050220		BY	H
6/22/12	2	Huasna District	roto-rooter sewer lines in campground	preventive maint reduce repair costs	\$10,000.00				BY	H
10/29/09	2	Huasna District	Camp ground and group area improvements	Staff Rev:On Hold 4-10 edr	\$25,000.00		Desres		DM	H
7/15/11	2	Huasna District	Create self guided interpretive trail with interp signage on the Blackberry Springs Trail.	educate park visitors	\$10,000.00		grant/GF		BY	H
7/15/11	2	Huasna District	3 New interpretive display boards; marina, office and back country kiosk	educate park visitors	\$10,000.00		grant/GF		BY	H
1/10/13	2	Huasna District	replace 3 urinal troughs in three restrooms	deteriorated/safety issue	\$15,000.00				by	H
8/22/11	2	Huasna District	retrofit restroom plumbing	low flow toilets, water savings	\$10,000.00		5050220		BY	H
3/1/10	2	Huasna District	Paint Rest-rooms	On Hold	\$10,000.00		5050220		DM	H
2/20/12	3	Huasna District	clear campsite sewer lines of tree roots	reduce staff time spent clearing sewer lines	\$24,000.00				BY	H
10/29/09	2	Huasna District	Remove and replace dead landscape plants around restrooms	Staff	\$2,000.00		5050220		DM	H

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6/22/12	1	Huasna District	light bar tower and accessories for new patrol boat	better visitor services/safety	\$6,000.00		5050220		BY	I
5/15/12	1	Biddle Park	Remove/prune Sycamore trees	safety - completed 7/2/12	\$4,500.00				BY	H

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		ALL DISTRICTS								
5/1/11	1	All Districts	Install ADA Pool Lifts at Shandon (2), Hardie(2), San Miguel (2), Templeton (2), CW Clarke (2), SML (1), and Coastal Dunes (1) swimming pools	Federal ADA law requirements	\$96,000.00					

TOTAL

\$7,375,651.57

C = Complete, A = Active, I = Inactive H = Hold, % = (Percentage of completion)